

CITY OF CHATSWORTH

Tyson Haynes
Mayor

Wilma Nolan
City Clerk



CITY OF CHATSWORTH - 2018 PROPOSED BUDGET

PROPOSED REVENUE 4,401,237.33

PROPOSED EXPENDITURES

ADMINISTRATION	417,192.80
BUILDING INSPECTION	77,092.19
FIRE DEPARTMENT	973,691.03
HEALTH AND SANITATION	143,547.76
PARKS	15,000.00
POLICE DEPARTMENT	1,325,828.81
STREET DEPARTMENT	965,818.07
ZONING AND CODE ENFORCEMENT	83,066.67

CAPITAL PURCHASES/IMPROVEMENTS 400,000.00

ADMINISTRATION	50,000.00
FIRE	50,000.00
POLICE	100,000.00
STREET	200,000.00

TOTAL PROPOSED BUDGET 4,401,237.33 4,401,237.33