

## OCTOBER PAID BILLS CONTINUED

CEEB	7405.16	TRACTOR SUPPLY COMPANY	55.07
MATTHEW BINDER CO INC	180.00	CHILD SUPPORT ENFORCEMENT	66.50
CHATS WATER WORKS COMM	23545.97	SANTEK ENVIRONMENTAL GA	1005.07
COHUTTA BANKING COMPANY	24101.15	NATIONWIDE RETIREMENT SO	182.00
METLIFE C/O FASCORE LLC	634.45	US DEPT HOMELAND SECURITY	25.00
B RODNEY CROWE	7500.00	AIRGAS USA LLC	77.40
WELLS FARGO	150.00	SHARE CORPORATION	165.50
CHAPTER 13 TRUSTEE	154.00	SIRCHIE FINGER PRINT LAB	379.30
CHAPTER 13 STANDING TRUSTEE	176.00	FAMILY SUPPORT REGISTRY	73.48
STAPLES ADVANTAGE	115.34	LIFE INS CO OF N AMERICA	1227.84
AFLAC	933.94	MUNICIPAL CODE CORP	500.00
CHILD SUPPORT ENFORCEMENT	66.50	DIXIE DECORATIONS	838.06
COHUTTA BANKING COMPANY	23048.07	NATIONWIDE RETIREMENT SO	182.00
VERIZON WIRELESS	638.59	RON WILSON	158.70
METLIFE C/O FASCORELL	635.99	DAN PENLAND	40.83
ROTARY CLUB	200.00	NORTH GEORGIA EMC - SEDC	209.55
CARD SERVICES CENTER	355.99	WELLS FARGO	150.00
AUTOZONE/AZ COMMERCIAL	1112.82	CHAPTER 13 TRUSTEE	154.00
CHAPTER 13 STANDING TRUSTEE	176.00	FAMILY SUPPORT REGISTRY	73.48
COBRA HELP	23.00		

**CITY OF CHATSWORTH  
COUNCIL MEETING  
DECEMBER 7, 2015**

The Chatsworth City Council met in regular session on Monday, December 7, 2015 at 6:00 p.m. in the council chambers of city hall with Mayor Dan Penland presiding.

**PRESENT:** Mayor Dan Penland, Aldermen: Brad Rowe, Celeste Martin, Gary Brock and Fred Welch. City Attorney Steve Williams and City Clerk Wilma Nolan.

**MINUTES/AGENDA:** Mayor Penland called the meeting to order and presented the agenda of this meeting and the minutes of the last meeting for review.

Fred, "I make a motion we approve the minutes and agenda." Gary seconded and the motion passed by a vote of 4 to 0.

**OLD BUSINESS**

NONE

**NEW BUSINESS**

**Presentation of the proposed 2016 City of Chatsworth budget for adoption - The budget reads as follows:**

**2016 Proposed Budget**

<b>PROPOSED REVENUE</b>	<b>4,287,377.41</b>	
<b>PROPOSED EXPENDITURES</b>		
<b>ADMINISTRATION</b>	<b>425,799.97</b>	
<b>FIRE DEPARTMENT</b>	<b>952,303.55</b>	
<b>HEALTH AND SANITATION</b>	<b>147,460.80</b>	
<b>PARKS</b>	<b>21,000.00</b>	
<b>POLICE DEPARTMENT</b>	<b>1,258,899.01</b>	
<b>STREET DEPARTMENT</b>	<b>982,259.92</b>	
<b>ZONING AND CODE ENFORCEMENT</b>	<b>99,654.16</b>	
<b>CAPITAL PURCHASES/IMPROVEMENTS</b>	<b>400,000.00</b>	
<b>TOTAL PROPOSED BUDGET</b>	<b>4,287,377.41</b>	<b>4,287,377.41</b>

Alderman Brad Rowe presented the proposed budget.

Gary, "I make a motion we accept the budget." Celeste seconded and the motion passed by a vote of 4 to 0.

**Presentation of the proposed 2016 Chatsworth Water Works Commission budget for adoption -**

**CHATSWORTH WATER WORKS COMMISSION  
REVENUE/EXPENDITURE BUDGET FOR 2016**

<b>REVENUE</b>	<b>2016</b>
Administrative Fees	262,225.00
Sewer Sales	1,460,850.00
Sewer Taps	7,500.00
Water Sales	5,005,280.00
Water Taps	76,725.00
Misc. Income*	109,200.00

Investment Income	96,400.00
<b>TOTAL REVENUE</b>	<b>\$7,018,180.00</b>
<b>EXPENSES</b>	
Administrative	3,207,575.00
Waste Water	519,570.00
Water Operations	820,973.00
Carter's Lake Water Plant	68,775.00
Eton Water Plant	377,230.00
Distribution	521,163.00
Engineering	193,315.00
Collections	377,660.00
Meter Reading	130,315.00
Maintenance	490,091.00
StormWater	67,200.00
<b>TOTAL EXPENSES</b>	<b>\$6,773,867.00</b>
Anticipated Capitalized Salaries	(200,000.00)
<b>NET EXPENSES</b>	<b>\$6,573,867.00</b>
<b>NET INCOME FROM OPERATIONS</b>	<b>\$ 444,313.00</b>

\* Includes buy back from Georgia Power and Reimbursement from City and County for Stormwater.

Steve Smith presented the water works budget.

Fred, "I make a motion we accept the budget for the water commission." Celeste seconded and the motion passed by a vote of 4 to 0.

Request the appointment of Gary Brock to the Chatsworth Water Commission to fill the unexpired term of Ron Wilson. (Term expires 07-2017)

Fred, "I will make that motion." Brad seconded and the motion passed by a vote of 3 to 0.

Request the adoption of the first reading of the Stormwater Maintenance Agreement -

Following review of the ordinance, Gary, "I make a motion we accept this as the first reading." Fred seconded and the motion passed by a vote of 4 to 0

Mayor Penland reminded those present of the town hall meeting for the inland port for support or opposition is tonight at 6:30 p.m. at the recreation center.

Mayor Penland further expressed recognition to the Water Works Commission employees for their donations that were to go to charitable causes. This past year they had 100% participation. Approximately \$1900 was donated to four employees who had cancer or various illnesses, \$3000 or so went to local charities. The employees also held a fund raiser for Terry Bearden a former employee who is fighting cancer.

#### COMMITTEE REPORTS

**FINANCE:** Mr. Rowe expressed that for 11 months the revenues exceed expenses by a little over \$700,000. As far as the month of November by departments we are running a little below budget.

**INFRASTRUCTURE:** The Street department has had a busy month. Christmas lights have gone up and leaves have been hauled. They had 43 loads of leaves for November and he probably had twenty loads today. They are doing a good job.

The water department is doing a good job.

#### INTERGOVERNMENTAL AND TECHNOLOGY:

**PUBLIC SAFETY:** Fred presented the reports provided by Chief Etheridge. With the new software, more and different types of reports are available.

Chief Etheridge advised they had 1562 responses, 54 drug arrests and 59 warrants.

Chief Baxter advised they had a quiet month with 30 calls. Representatives from the fire and police department attended a terrorist course in Alpharetta. It was a tactical emergency response specialist training. This was a very intense course.

Alderman Welch made a presentation to Mayor Penland for four years of service and Alderman Brock for sixteen years of service.

Mayor Penland adjourned the meeting at 6:20 p.m.

ATTEST:

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CITY CLERK

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MAYOR DAN PENLAND

## ALDERMAN BRAD ROWE

## ALDERWOMAN CELESTE MARTIN

## ALDERMAN GARY BROCK

## ALDERMAN FRED WELCH

## NOVEMBER PAID BILLS

PAT DENSMORE SELF	302.00	LARRYS ALIGNMENT	175.00
HALLS CHEMICAL PRODUCTS	95.96	GLOBE CHEMICAL CO INC	204.00
GT DISTRIBUTORS INC	223.75	LIBERTY NATIONAL LIFE	867.68
COMMISSIONER OF MC	2134.07	TOTAL RECOGNITION INC	39.00
KEEP CHATSWORTH MURRAY	2083.34	CHATS/MURRAY HEALTH DEPT	416.67
CHATS/MURRAY LIBRARY	2500.00	PURE UV WATER COOLERS	30.00
WHOLESALE SUPPLY GROUP	368.25	C J WALLS	135.00
CHILD SUPPORT ENFORCEMENT	66.50	KELLER OUTDOOR INC	900.00
C W MATTHEWS CONTRACTING	82222.17	COMMUNICATIONS & ELECTRONICS	362.00
COHUTTA BANKING COMPANY	29483.28	NATIONWIDE RETIREMENT SO	182.00
CAYLOR INDUSTRIAL SALES	21.18	METLIFE C/O FASCORE LLC	646.81
WRIGHT EXPRESS FSC	6316.80	PEACE OFFICER'S A & B	280.00
ONE SOURCE BUSINESS PROD	92.74	WATCH GUARD	346.00
WELLS FARGO	150.00	CHAPTER 13 TRUSTEE	155.00
CHAPTER 13 STANDING TRUSTEE	176.00	GAS SOUTH	801.70
FAMILY SUPPORT REGISTRY	73.48	ROLAND AND SARA HARBIN	1509.70
NNDDA	80.00	DOOLEY CO SHERRIF'S OFFICE	200.00
UNITED SCOPE	149.98	BABBS BODY SHOP	185.00
BRADLEY BUILDERS SUPPLY	1675.39	CHATSWORTH TIMES	285.74
COLONIAL LIFE & ACCIDENT	1100.80	FORT VIEW CLEANERS	255.50
WINDSTREAM	1588.74	INDUSTRIAL BEARING & SUPPLY	91.89
GMEBS	7405.16	GSCCCA	2878.62
MURRAY CTY FEED & SEED	29.97	PEACE OFFICERS A & B FUND	901.66
MC COMMISSIOENR - DATE	257.24	411 AUTO REPAIR	204.45
KLEEN-A-MATIC	428.28	CHILD SUPPORT ENFORCEMENT	66.50
DIXIE DECORATIONS	419.03	COHUTTA BANING COMPANY	23676.90
MURRAY COUNTY JAIL FUND	1097.30	COURTWARE SOLUTIONS	870.55
O'REILLY AUTO PARTS	72.98	NATIONWIDE RETIREMENT SO	182.00
METLIFE C/O FASCORE LLC	633.26	SUTTER FAMILY PRACTICE	60.00
MCCAMY PHILLIPS TUGGLE	330.00	WELLS FARGO	150.00
CHAPTER 13 TRUSTEE	154.00	5% VICTIMS SURCHARGE	534.55
CHAPTER 13 STANDING TRUSTEE	176.00	FAMILY SUPPORT REGISTRY	73.48
FOX ENVIRONMENTAL LLC	3780.00	R & T AUTO PARTS	161.13
SMITH PROFESSIONAL AUTO	339.37	FLASH GRAPHICS	170.10
INDUSTRIAL SCALES & SYSTEMS	1106.74	RANDALL MARSHALL INGLE	170.00
DOUGLAS WILKERSON FRAKER	150.00	TIPPI R CLAIBORNE	150.00
CHATSWORTH PAWN AND	224.95	CHATSWORTH FORD	18.80
CHATSWORTH FARM & GARDEN	285.74	CHATSWORTH TIMES	1116.05
GEORGIA POWER COMPANY	15821.87	PRO SOLUTIONS	529.55
VULCAN MATERIALS COMPANY	144.69	ADVANCE AUTO PARTS	24.79
GEORGIA TECHNOLOGY AUTHORITY	5.43	NFPA	300.00
CHILD SUPPORT ENFORCEMENT	66.50	SANTEK ENVIRONMENTAL GA	1108.00
WORLD ELECTRONICS	9.98	COHUTTA BANKING COMPANY	25178.75
NATIONWIDE RETIREMENT SO	182.00	GULF STATE DISTRIBUTORS	1396.00
METLIFE C/O FASCORE LLC	712.35	NORTH GEORGIA TIRE	1703.32
S & J INDUSTRIAL SUPPLY	869.80	WELLS FARGO	150.00
AUTOZONE/AZ COMMERCIAL	536.54	CHAPTER 13 TRUSTEE	154.00
JARRETT'S BUSINESS MACH	35.00	CHAPTER 13 STANDING TRUSTEE	176.00
FAMILY SUPPORT REGISTRY	73.48	SUPERIOR AUTO & TIRE LLC	55.00
OVERDRIVE DIESEL REPAIR	818.27	PRECISION SEAMLESS GUTTER	300.00
PARKER TRAFFIC MARKINGS	2450.00	AFLAC	933.94
MAGISTRATE COURT OF MC	96.33	MICHAEL LEE PARKER	85.15
MURRAY COUNTY GOVT	18861.18	COMMISSIONER OF MC	617.70
CHILD SUPPORT ENFORCEMENT	66.50	KELLER OUTDOOR INC	1605.00
CHATS WATER WORKS COMM	23573.97	COHUTTA BANKING COMPANY	22946.20
NATIONWIDE RETIREMENT SO	182.00	METLIFE C/O FASCORE LLC	682.12
NORTH GEORGIA EMC - SEDC	209.21	CARD SERVICES CENTER	1729.19
MCCAMY PHILLIPS TUGGLE	170.00	FIRST IMPRESSIONS PRINTING	346.75
WATCH GUARD	596.00	WELLS FARGO	150.00
CHAPTER 13 TRUSTEE	154.00	DOLLY FLOOD	15.72
CHAPTER 13 STANDING TRUSTEE	176.00	FAMILY SUPPORT REGISTRY	202.34
COBRA HELP	23.00	PRECISION CHEMICAL AND	329.62
SOUTHERN LUBES & FUELS	2610.00		